



AGENDA ITEM # 7E

**AGENDA ITEM EXECUTIVE SUMMARY
Village Board Meeting
June 11, 2018**

Item Title: Annual Computer Replacement Program

Staff Contact: Jason Bielawski, Assistant Village Administrator

VILLAGE BOARD ACTION

Approve the purchase of computers from Dell Inc. in the amount of \$14,468.52.

Executive Summary:

The FY 2018 budget includes \$20,000 for the annual computer replacement program. Through the program, Information Technology (IT) personnel replace aging office computers with current higher performing desktops and laptops. Typically computers are replaced on a five year cycle and IT personnel determine which older computers are replaced with the goal of reducing the overall cost and time spent on support and maintenance.

The attached quote from Dell is for the purchase of 12 desktops, 2 laptops, and 20 monitors. The Village's IT personnel recommend computer standardization to ensure the most efficient product support and therefore recommend the Village continue to purchase Dell desktops and laptops for the typical office user. Purchasing directly through Dell Inc. provides the best pricing on the computers.

In addition to purchasing these Dell computers, the remaining funds for the annual computer replacement program will be spent on purchasing Microsoft Office software and Microsoft tablets for other specialized users.

Implications:

Is this item budgeted? Yes, \$20,000 is included in the Information Technology Capital Outlay account for the purchase of these computers.

Any other implications to be considered?

Attachments:

Dell Inc. Quote



A quote for your consideration!

Total: \$12,000.92

Based on your business needs, we put the following quote together to help with your purchase decision. Please review your quote details below, then contact your sales rep when you're ready to place your order.

Quote number: 3000025673647.1	Quote date: Jun. 4, 2018	Quote expiration: Jul. 4, 2018	Deal ID: 14261453
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Company name: VILLAGE OF ROSELLE	Customer number: 5441647	Phone: (708) 980-2000
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Sales rep information: Shawn Kitterman Shawn_Kitterman@Dell.com (800) 456-3355 Ext: 5131143	Billing Information: VILLAGE OF ROSELLE 31 S PROSPECT ROSELLE IL 60172-2023 US (708) 980-2000
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Pricing Summary

Item	Qty	Unit Price	Subtotal
OptiPlex 3050 Micro	3	\$645.45	\$1,936.35
OptiPlex 3050 Micro	7	\$824.37	\$5,770.59
OptiPlex 3050 Micro	2	\$705.09	\$1,410.18
Dell 24 Monitor - P2417H	20	\$144.19	\$2,883.80
Subtotal:			\$12,000.92
Shipping:			\$0.00
Environmental Fees:			\$0.00
Non-Taxable Amount:			\$12,000.92
Taxable Amount:			\$0.00
Estimated Tax:			\$0.00
Total:			\$12,000.92

Special lease pricing may be available for qualified customers. Please contact your DFS Sales Representative for details.

Dear Customer,

Your Quote is detailed below; please review the quote for product and information accuracy. If you find errors or desire certain changes please contact me as soon as possible.

Regards,
Shawn Kitterman

Order this quote easily online through your [Premier page](#), or if you do not have Premier, using [Quote to Order](#)

Shipping Group 1

Shipping Contact: BRANDON MCLINN	Shipping phone: (630) 671-2861	Shipping via: DELL Standard Delivery	Shipping Address: 103 S PROSPECT ST INFORMATION TECHNOLOGY ROSELLE IL 60172-2025 US
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SKU	Description	Qty	Unit Price	Subtotal
	OptiPlex 3050 Micro	3	\$645.45	\$1,936.35
	Estimated delivery date: Jun. 29, 2018			
	Contract No: 99AGZ			
	Customer Agreement No: MHEC-07012015			
210-APVS	OptiPlex 3050 Micro Form Factor XCTO	3	-	-
338-BKY0	Intel Core i5-7500T (QC/6MB/4T/2.7GHz/35W); supports Windows 10/Linux	3	-	-
619-AHKN	Win 10 Pro 64 English, French, Spanish	3	-	-
658-BCSB	Microsoft(R) Office 30 Days Trial	3	-	-
370-ADJL	8GB (2X4GB) 2400MHZ DDR4 Non-ECC	3	-	-
400-ANPK	2.5 inch 128GB SATA Class 20 Solid State Drive	3	-	-
401-AANH	2nd Hard Drive: not included	3	-	-
555-BBFO	No Wireless LAN Card	3	-	-
555-BBFO	No Wireless LAN Card	3	-	-
382-BBDR	VGA Adapter Card for Micro	3	-	-
321-BCJS	OptiPlex 3050 MFF with 65W up to 87% efficient adapter	3	-	-
580-ADJC	Dell KB216 Wired Multi-Media Keyboard English Black	3	-	-
275-BBBW	Dell MS116 Wired Mouse, Black	3	-	-

470-AAJL	NO ADAPTER	3	-	-
817-BBBC	Not selected in this configuration	3	-	-
525-BBCL	SupportAssist	3	-	-
640-BBLW	Dell(TM) Digital Delivery Cirrus Client	3	-	-
658-BBMR	Dell Client System Update (Updates latest Dell Recommended BIOS, Drivers, Firmware and Apps)	3	-	-
658-BBRB	Waves Maxx Audio	3	-	-
658-BCUV	Dell Developed Recovery Environment	3	-	-
620-AALW	OS-Windows Media Not Included	3	-	-
387-BBLW	E-Star 6.1 & TCO 5.0 Driver, Service Install Module	3	-	-
817-BBBB	No FGA	3	-	-
575-BBKX	No Hard Drive Bracket for Small Form Factor, Dell OptiPlex	3	-	-
332-1286	US Order	3	-	-
389-BBUU	Shipping Label for DAO	3	-	-
389-BRKR	Ship Material Micro for Opti 5050	3	-	-
461-AABF	No CompuTrace	3	-	-
551-BBBJ	No Intel Responsive	3	-	-
340-AGIK	Safety/Environment and Regulatory Guide (English/French Multi-language)	3	-	-
450-AEWN	65W AC Adapter	3	-	-
329-BBJL	TPM Enabled	3	-	-
450-ABED	Power Cord	3	-	-
389-BCGW	No UPC Label	3	-	-
632-BBBJ	CMS Software not included	3	-	-
389-BROS	Regulatory Label Opti 3050 Micro Form Factor	3	-	-
340-ABJI	No Diagnostic/Recovery CD media	3	-	-
389-BLSV	Intel Core i5 Processor Kabylake Label	3	-	-
631-ABFE	No Out-of-Band Systems Management	3	-	-
340-BKBS	PLCMT,DOC,3050,MFF,DAO	3	-	-
800-BBPR	Desktop MFF BTO Standard Shipment	3	-	-

340-ACQQ	KYBD,104,BRAZ,M16NXC-UBS	3	-	-
803-8583	Dell Limited Hardware Warranty Plus Service	3	-	-
803-8591	Onsite Service After Remote Diagnosis 4 Years	3	-	-
SKU	Description	Qty	Unit Price	Subtotal
	OptiPlex 3050 Micro	7	\$824.37	\$5,770.59
	Estimated delivery date: Jun. 29, 2018			
	Contract No: 99AGZ			
	Customer Agreement No: MHEC-07012015			
210-APVS	OptiPlex 3050 Micro Form Factor XCTO	7	-	-
338-BKYO	Intel Core i5-7500T (QC/6MB/4T/2.7GHz/35W); supports Windows 10/Linux	7	-	-
619-AHKN	Win 10 Pro 64 English, French, Spanish	7	-	-
658-BCSB	Microsoft(R) Office 30 Days Trial	7	-	-
370-ADJL	8GB (2X4GB) 2400MHz DDR4 Non-ECC	7	-	-
400-AOVM	2.5 inch 512GB SATA Class 20 Solid State Drive	7	-	-
401-AANH	2nd Hard Drive: not included	7	-	-
555-BBFO	No Wireless LAN Card	7	-	-
555-BBFO	No Wireless LAN Card	7	-	-
382-BBDR	VGA Adapter Card for Micro	7	-	-
321-BCJS	OptiPlex 3050 MFF with 65W up to 87% efficient adapter	7	-	-
580-ADJC	Dell KB216 Wired Multi-Media Keyboard English Black	7	-	-
275-BBBW	Dell MS116 Wired Mouse, Black	7	-	-
470-AAJL	NO ADAPTER	7	-	-
817-BBBC	Not selected in this configuration	7	-	-
525-BBCL	SupportAssist	7	-	-
640-BBLW	Dell(TM) Digital Delivery Cirrus Client	7	-	-
658-BBMR	Dell Client System Update (Updates latest Dell Recommended BIOS, Drivers, Firmware and Apps)	7	-	-
658-BBRB	Waves Maxx Audio	7	-	-
658-BCUV	Dell Developed Recovery Environment	7	-	-

620-AALW	OS-Windows Media Not Included	7	-	-
387-BBLW	E-Star 6.1 & TCO 5.0 Driver, Service Install Module	7	-	-
817-BBBB	No FGA	7	-	-
575-BBKX	No Hard Drive Bracket for Small Form Factor, Dell OptiPlex	7	-	-
332-1286	US Order	7	-	-
389-BBUU	Shipping Label for DAO	7	-	-
389-BRKR	Ship Material Micro for Opti 5050	7	-	-
461-AABF	No CompuTrace	7	-	-
551-BBBJ	No Intel Responsive	7	-	-
340-AGIK	Safety/Environment and Regulatory Guide (English/French Multi-language)	7	-	-
450-AEWN	65W AC Adapter	7	-	-
329-BBJL	TPM Enabled	7	-	-
450-ABED	Power Cord	7	-	-
389-BCGW	No UPC Label	7	-	-
632-BBBJ	CMS Software not included	7	-	-
389-BROS	Regulatory Label Opti 3050 Micro Form Factor	7	-	-
340-ABJI	No Diagnostic/Recovery CD media	7	-	-
389-BLSV	Intel Core i5 Processor Kabylake Label	7	-	-
631-ABFE	No Out-of-Band Systems Management	7	-	-
340-BKBS	PLCMT,DOC,3050,MFF,DAO	7	-	-
800-BBPR	Desktop MFF BTO Standard Shipment	7	-	-
340-ACQQ	KYBD,104,BRAZ,M16NXC-UBS	7	-	-
803-8583	Dell Limited Hardware Warranty Plus Service	7	-	-
803-8591	Onsite Service After Remote Diagnosis 4 Years	7	-	-

SKU	Description	Qty	Unit Price	Subtotal
	OptiPlex 3050 Micro	2	\$705.09	\$1,410.18

Estimated delivery date: Jun. 29, 2018

Contract No: 99AGZ

Customer Agreement No: MHEC-07012015

210-APVS	OptiPlex 3050 Micro Form Factor XCTO	2	-	-
338-BKY0	Intel Core i5-7500T (QC/6MB/4T/2.7GHz/35W); supports Windows 10/Linux	2	-	-
619-AHKN	Win 10 Pro 64 English, French, Spanish	2	-	-
658-BCSB	Microsoft(R) Office 30 Days Trial	2	-	-
370-ADJL	8GB (2X4GB) 2400MHZ DDR4 Non-ECC	2	-	-
400-ANPQ	256GB 2.5inch SATA Class 20 Solid State Drive	2	-	-
401-AANH	2nd Hard Drive: not included	2	-	-
555-BBFO	No Wireless LAN Card	2	-	-
555-BBFO	No Wireless LAN Card	2	-	-
382-BBDR	VGA Adapter Card for Micro	2	-	-
321-BCJS	OptiPlex 3050 MFF with 65W up to 87% efficient adapter	2	-	-
580-ADJC	Dell KB216 Wired Multi-Media Keyboard English Black	2	-	-
275-BBBW	Dell MS116 Wired Mouse, Black	2	-	-
470-AAJL	NO ADAPTER	2	-	-
817-BBBC	Not selected in this configuration	2	-	-
525-BBCL	SupportAssist	2	-	-
640-BBLW	Dell(TM) Digital Delivery Cirrus Client	2	-	-
658-BBMR	Dell Client System Update (Updates latest Dell Recommended BIOS, Drivers, Firmware and Apps)	2	-	-
658-BBRB	Waves Maxx Audio	2	-	-
658-BCUV	Dell Developed Recovery Environment	2	-	-
620-AALW	OS-Windows Media Not Included	2	-	-
387-BBLW	E-Star 6.1 & TCO 5.0 Driver, Service Install Module	2	-	-
817-BBBB	No FGA	2	-	-
575-BBKX	No Hard Drive Bracket for Small Form Factor, Dell OptiPlex	2	-	-
332-1286	US Order	2	-	-
389-BBUU	Shipping Label for DAO	2	-	-
389-BRKR	Ship Material Micro for Opti 5050	2	-	-
461-AABF	No CompuTrace	2	-	-

551-BBBJ	No Intel Responsive	2	-	-
340-AGIK	Safety/Environment and Regulatory Guide (English/French Multi-language)	2	-	-
450-AEWN	65W AC Adapter	2	-	-
329-BBJL	TPM Enabled	2	-	-
450-ABED	Power Cord	2	-	-
389-BCGW	No UPC Label	2	-	-
632-BBBJ	CMS Software not included	2	-	-
389-BROS	Regulatory Label Opti 3050 Micro Form Factor	2	-	-
340-ABJI	No Diagnostic/Recovery CD media	2	-	-
389-BLSV	Intel Core i5 Processor Kabylake Label	2	-	-
631-ABFE	No Out-of-Band Systems Management	2	-	-
340-BKBS	PLCMT,DOC,3050,MFF,DAO	2	-	-
800-BBPR	Desktop MFF BTO Standard Shipment	2	-	-
340-ACQQ	KYBD,104,BRAZ,M16NXC-UBS	2	-	-
803-8583	Dell Limited Hardware Warranty Plus Service	2	-	-
803-8591	Onsite Service After Remote Diagnosis 4 Years	2	-	-

SKU	Description	Qty	Unit Price	Subtotal
	Dell 24 Monitor - P2417H	20	\$144.19	\$2,883.80
	Estimated delivery date: Jun. 15, 2018			
	Contract No: 99AGZ			
	Customer Agreement No: MHEC-07012015			
210-AIIM	Dell 24 Monitor - P2417H	20	-	-
814-5380	Dell Limited Hardware Warranty	20	-	-
814-5381	Advanced Exchange Service, 3 Years	20	-	-
			Subtotal:	\$12,000.92
			Shipping:	\$0.00
			Environmental Fees:	\$0.00
			Estimated Tax:	\$0.00
			Total:	\$12,000.92



A quote for your consideration!

Total: \$2,467.60

Based on your business needs, we put the following quote together to help with your purchase decision. Please review your quote details below, then contact your sales rep when you're ready to place your order.

Quote number: 3000025393756.1	Quote date: May 25, 2018	Quote expiration: Jun. 24, 2018	Deal ID: 16024552
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Company name: VILLAGE OF ROSELLE	Customer number: 5441647	Phone: (708) 980-2000
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Sales rep information: Shawn Kitterman Shawn_Kitterman@Dell.com (800) 456-3355 Ext: 5131143	Billing Information: VILLAGE OF ROSELLE 31 S PROSPECT ROSELLE IL 60172-2023 US (708) 980-2000
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Pricing Summary

Item	Qty	Unit Price	Subtotal
Dell Latitude 5580	2	\$1,233.80	\$2,467.60
Subtotal:			\$2,467.60
Shipping:			\$0.00
Environmental Fees:			\$0.00
Non-Taxable Amount:			\$2,467.60
Taxable Amount:			\$0.00
Estimated Tax:			\$0.00
Total:			\$2,467.60

Special lease pricing may be available for qualified customers. Please contact your DFS Sales Representative for details.

Dear Customer,

Your Quote is detailed below; please review the quote for product and information accuracy. If you find errors or desire certain changes please contact me as soon as possible.

Regards,

Shawn Kitterman

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Shipping Group 1

Shipping Contact: BRANDON MCLINN	Shipping phone: (630) 671-2861	Shipping via: DELL Standard Delivery	Shipping Address: 103 S PROSPECT ST INFORMATION TECHNOLOGY ROSELLE IL 60172-2025 US
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SKU	Description	Qty	Unit Price	Subtotal
	Dell Latitude 5580	2	\$1,233.80	\$2,467.60
	Estimated delivery date: Jun. 6, 2018			
	Contract No: 99AGZ			
	Customer Agreement No: MHEC-07012015			
210-AKJR	Dell Latitude 5580 XCTO	2	-	-
379-BCPQ	7th Generation Intel Core i5-7300U (Dual Core, 2.60GHz, 3MB Cache)	2	-	-
619-AHKN	Win 10 Pro 64 English, French, Spanish	2	-	-
630-AAPK	No Productivity Software	2	-	-
338-BKPG	Intel(R) Core(TM) i5-7300U Processor Base, Integrated HD Graphics 620	2	-	-
409-BBKS	Intel Rapid Storage Technology	2	-	-
631-ABEI	No Out-of-Band Systems Management	2	-	-
370-ADIB	8GB, 1x8GB, 2400MHz DDR4 Memory	2	-	-
400-AOQO	128GB M.2 2280 SSD	2	-	-
575-BBKU	M.2 SSD SATA Hard Drive Bracket	2	-	-
340-ADBJ	Thank You for Choosing Dell	2	-	-
320-BCCS	Non Touch LCD Backcover, WLAN, IR	2	-	-

325-BCFH	Non-Touch bezel with InfraR camera	2	-	-
391-BCZK	39.6cm (15.6") Non-Touch Anti-Glare FHD (1920 x 1080)	2	-	-
583-BDPL	Internal US English Qwerty Non-backlit Keyboard	2	-	-
570-AADK	No Mouse	2	-	-
555-BDFV	Qualcomm QCA61x4A 802.11ac Dual Band(2x2) Wireless Adapter+ Bluetooth 4.1 Driver	2	-	-
555-BCMW	Qualcomm QCA61x4A 802.11ac Dual Band (2x2) Wireless Adapter+ Bluetooth 4.1	2	-	-
362-BBBB	No Wireless WWAN Card	2	-	-
451-BBXU	Primary 3-cell 51W/HR Battery	2	-	-
492-BBXF	65W AC Adapter, 3-pin	2	-	-
346-BCET	Dual Point Palmrest with No Security	2	-	-
817-BBBB	No FGA	2	-	-
452-BBSE	No Docking Station	2	-	-
460-BBEX	No Carrying Case	2	-	-
450-AAEJ	US Power Cord	2	-	-
340-ADFZ	Dell Power Manager	2	-	-
525-BBCL	SupportAssist	2	-	-
640-BBLW	Dell(TM) Digital Delivery Cirrus Client	2	-	-
658-BBMR	Dell Client System Update (Updates latest Dell Recommended BIOS, Drivers, Firmware and Apps)	2	-	-
658-BBRB	Waves Maxx Audio	2	-	-
658-BCUV	Dell Developed Recovery Environment	2	-	-
658-BDKE	System Shipment, Latitude 5580	2	-	-
620-AAOH	No Media	2	-	-
575-BBCH	No Stand included	2	-	-
340-ACQQ	No Option Included	2	-	-
332-1286	US Order	2	-	-
430-XXYG	No Resource DVD / USB	2	-	-
340-BKCO	Windows 10 Placemat	2	-	-

387-BBLZ	Energy Star 6.1	2	-	-
800-BBGT	BTO Standard Shipment (S)	2	-	-
389-BLSV	Intel Core i5 Processor Kabylake Label	2	-	-
340-AGIK	Safety/Environment and Regulatory Guide (English/French Multi-language)	2	-	-
389-BCGW	No UPC Label	2	-	-
340-AAPP	Direct ship Info Mod	2	-	-
340-BKKJ	Mix Model Packaging DAO	2	-	-
389-BEYY	Regulatory Label included	2	-	-
650-AAAM	No Anti-Virus Software	2	-	-
975-3461	Dell Limited Hardware Warranty Extended Year(s)	2	-	-
997-8317	Dell Limited Hardware Warranty	2	-	-
997-8328	Onsite/In-Home Service After Remote Diagnosis, 1 Year	2	-	-
997-8335	Onsite/In-Home Service After Remote Diagnosis, 4 Year Extended	2	-	-
429-AATO	No Removable CD/DVD Drive	2	-	-

Subtotal:	\$2,467.60
Shipping:	\$0.00
Environmental Fees:	\$0.00
Estimated Tax:	\$0.00
Total:	\$2,467.60