



AGENDA ITEM # 14A

**AGENDA ITEM EXECUTIVE SUMMARY
Village Board Meeting
July 23, 2018**

Item Title: Tyler Interface for Meter Reading

Staff Contact: Tom Dahl, Finance Director

VILLAGE BOARD ACTION

Approve the purchase of the Badger Beacon software interface in the amount of \$26,600 from Tyler Technologies.

Executive Summary:

The FY 2018 budget authorized the purchase of Badger Meter Inc. Beacon software for reading all of the water meters installed in the Village. In order to read the meters an export file is required to be created by Munis and in order to bill the customer accounts an import file is required to be received by Munis. The Beacon interface is not currently a standard format, therefore the Village needs to work with Tyler to develop and test the interface. Tyler has submitted a quote for \$26,600 for the project but services are billed as incurred and we do not expect to spend the maximum amount. The Finance Department will continue to work with Tyler to keep this project as low cost as possible.

Implications:

Is this item budgeted? No. At the time the budget was created it was not expected that the interface would come with a quote for \$26,600. Initial discussions with Tyler indicated that it would be a small project and therefore the cost could be absorbed by the budget. The interface will be charged to the Water/Sewer Operating Fund and fund balance reserves will be used.

Any other implications to be considered? No. This is a one-time cost so there are no recurring annual fees.

Attachments:

Quote for Village of Roselle Badger Meter Project



Quoted By: Joe Parent
 Date: 7/19/2018
 Quote Expiration: 1/15/2019
 Quote Name: Village of Roselle Badger Meter Project
 Quote Number: 2018-53739
 Quote Description: Village of Roselle Badger Meter Project

Sales Quotation For

Thomas Dahl
 Village of Roselle
 31 S Prospect St
 Roselle, IL 60172-2097
 Phone +1 (630) 980-2000
 Email: tdahl@roselle.il.us

Other Services

Description	Quantity	Unit Price	Unit Discount	Extended Price
AMI Utility Billing Project Cost - Implementation	40	\$175.00	\$0.00	\$7,000.00
AMI Utility Billing Project Cost - Project Management/Analysis	1	\$2,800.00	\$0.00	\$2,800.00
AMI Utility Billing Project Cost - PS Meter Replacement	1	\$9,800.00	\$0.00	\$9,800.00
AMI Utility Billing Project Cost - PS Meter Sync	1	\$7,000.00	\$0.00	\$7,000.00
TOTAL:				\$26,600.00

Summary

	One Time Fees	Recurring Fees
Total Tyler Software	\$0.00	\$0.00
Total Tyler Services	\$26,600.00	\$0.00
Total 3rd Party Hardware, Software and Services	\$0.00	\$0.00
Summary Total	\$26,600.00	\$0.00

Summary

One Time Fees

Recurring Fees

Contract Total

\$26,600.00

Unless otherwise indicated in the contract or Amendment thereto, pricing for optional items will be held for Six (6) months from the Quote date or the Effective Date of the Contract, whichever is later.

Customer Approval: _____

Date: _____

Print Name: _____

P.O. #: _____

All primary values quoted in US Dollars

Comments

Tyler's quote contains estimates of the amount of services needed, based on our preliminary understanding of the size and scope of your project. The actual amount of services depends on such factors as your level of involvement in the project and the speed of knowledge transfer.

Unless otherwise noted, prices submitted in the quote do not include travel expenses incurred in accordance with Tyler's then-current Business Travel Policy.

Tyler's prices do not include applicable local, city or federal sales, use excise, personal property or other similar taxes or duties, which you are responsible for determining and remitting.

In the event Client cancels services less than two (2) weeks in advance, Client is liable to Tyler for (i) all non-refundable expenses incurred by Tyler on Client's behalf; and (ii) daily fees associated with the cancelled services if Tyler is unable to re-assign its personnel.

Implementation hours are scheduled and delivered in four (4) or eight (8) hour increments.

Tyler provides onsite training for a maximum of 12 people per class. In the event that more than 12 users wish to participate in a training class or more than one occurrence of a class is needed, Tyler will either provide additional days at then-current rates for training or Tyler will utilize a Train-the-Trainer approach whereby the client designated attendees of the initial training can thereafter train the remaining users.

Tyler's cost is based on all of the proposed products and services being obtained from Tyler. Should significant portions of the products or services be deleted, Tyler reserves the right to adjust prices accordingly.

Client agrees that items in this sales quotation are, upon Client's signature of same, hereby added to the Agreement between the parties, and subject to its terms. Additionally, and notwithstanding anything in the Agreement to the contrary, payment for said items shall conform to the following conditions: Licensee fees for Tyler and 3rd party products are due when Tyler makes such software available for download by the Client (for the purpose of this quotation, the 'Availability Date') or delivery (if not software); Maintenance fees, prorated for the term commencing when on the Availability Date and ending on the last day of the current annual support term for Tyler Software currently licensed to the Client, are due on the Availability Date; Fees for services, unless otherwise indicated, plus expenses, are payable upon delivery.

AMI Utility Billing Project Cost - Project Management fees will be billed upon authorizing signature in order to schedule your project. All other Fees are billed when/if incurred. Fees are based on our provided Statement of Work. Fees may vary based on your project scope.