



**AGENDA ITEM # 8**

**AGENDA ITEM EXECUTIVE SUMMARY  
Committee of the Whole Meeting  
June 10, 2019**

**Item Title:** Police In-Car Camera System Purchase Update

**Staff Contact:** Police Chief Steve Herron

**COMMITTEE OF THE WHOLE ACTION**

**Consider staff's recommendation for the purchase of AXON Body-Worn Cameras to be utilized with the existing AXON in-car camera system.**

**Executive Summary:**

On March 26, 2018, the Village Board approved a five-year agreement with AXON Enterprises for the purchase and installation of 12 in-car cameras. In late 2018, AXON informed the Village that the production of the microphone packs for the in-car cameras was delayed. AXON offered the utilization of body worn cameras, at no additional cost, until the microphone packs available. At that time, the Village decided to use the body worn cameras on a trial basis until the microphone packs were available. On May 31 2019, I received a call from AXON advising us the microphone packs are available and will replace the current body worn cameras.

Overall, our body worn camera trial program has been favorable. Utilization of the body worn cameras by effected employees and management of the police department has been well received. Therefore, it is my recommendation that the program continue and it be expanded to a full department body worn camera program. Since the inception of the trail program, the department has generated 10,000 videos, which is in excess of 1,800 hours of video recordings. The highest percentage of recordings are from traffic stops at about 36%, while service calls are about 24%, the remainder of the videos are other categories including crime calls, psychiatric episodes, suspicious persons/incident, traffic accidents, arrests, DUI's, and vehicle checks.

Since the Village is currently under contract with AXON for the in-car camera system, the body worn cameras will blend into the existing contract timelines and both will expire together. We are paying \$27,708 plus \$540 (3 additional licenses) yearly for the in-car video systems. The expansion of the program will include 33 body worn cameras, docking stations, licensing, and 2.8 terabytes of storage at a cost of \$73,821.90 spread over the next four years. The pricing includes 2 year replacement and warranty of cameras and associated hardware. Below is a summary of the current contract and the additional costs for the expanded body camera program:

<b>Year</b>	<b>In-Car Video System</b>	<b>Body Cameras</b>
2019	\$27,708.00 (+\$540)	\$29,289.90
2020	\$27,708.00 (+\$540)	\$14,844.00
2021	\$27,708.00 (+\$540)	\$14,844.00
2022	<u>\$27,708.00 (+\$540)</u>	<u>\$14,844.00</u>
Total	\$110,832 (\$2,160)	\$73,821.90

**Implications:**

**Is this item budgeted?** In-car video system costs are budgeted; the body worn cameras are not budgeted and if necessary would require the use of general operating fund reserves.

**Any other implications to be considered?** n/a

**Attachments:**

n/a