



AGENDA ITEM # 6.A.3/6.A.4

**AGENDA ITEM EXECUTIVE SUMMARY
Village Board Meeting
October 28, 2019**

Item Title: Refuse, Recycling, and Yard Waste Collection Agreement

Staff Contact: Andy Maglio, Mayor

VILLAGE BOARD ACTION

- 1. Motion to reconsider the vote on the resolution which proposed approval of the refuse, recycling, and yard waste collection contract between the Village of Roselle and Flood Brothers Disposal Company voted down on October 14, 2019.**
- 2. Motion to adopt a resolution authorizing the Mayor to sign and the Village Clerk to attest to an agreement for exclusive residential, commercial, and industrial refuse, recycling, and yard waste collection between the Village of Roselle and Flood Brother's Disposal Company.**

Executive Summary:

At the Village Board's October 14 meeting, a motion to authorize a new refuse, recycling, and yard waste collection contract between the Village of Roselle and Flood Brothers Disposal Company failed by a 3 to 2 vote. I ask the Village Board to reconsider that vote. Per our Village Attorney's opinion of Roberts Rules of Order, a motion to reconsider the previous resolution must be made in the current legislative session, which would mean in this instance, the next Village Board meeting held after the October 14 meeting. The motion must be made by a member of the prevailing side of the vote, i.e. one who voted against approval of a new contract with Flood Brothers Disposal Company.

Implications:

Is this item budgeted? N/A

Any other implications to be considered? If no appropriate motion to reconsider is made, or an appropriate motion to reconsider fails, further discussion on what contractor will complete residential, commercial, and industrial refuse, recycling, and yard waste collection once the current agreement with Republic Services expires, will occur during the October 28 Committee of the Whole meeting.

Attachments:

Residential, commercial, and industrial rate comparison data.

RESIDENTIAL RATE COMPARISON

<u>Residential Account Type / Amount</u>	Current Rate	Flood Brothers					
		Year 1	Year 2	Year 3	Year 4	Year 5	
Single Family Home 4,968	\$21.18	\$18.90 (-\$2.28)	\$19.45 (+\$0.55)	\$20.00 (+\$0.55)	\$20.55 (+\$0.55)	\$21.10 (+\$0.55)	
Single Family SENIOR (non-grandfathered rate) 234	\$16.94	\$13.20 (-\$3.74)	\$13.55 (+\$0.35)	\$13.95 (+\$0.40)	\$14.35 (+\$0.40)	\$14.75 (+\$0.40)	
Sing Family SENIOR (grandfathered) 806	\$10.59	\$9.45 (-\$1.14)	\$9.73 (+\$0.28)	\$10.00 (+\$0.27)	\$10.28 (+\$0.28)	\$10.55 (+\$0.27)	
Multi-Family Centralized Billing 912	\$20.33	\$16.90 (-\$3.43)	\$17.35 (\$0.45)	\$17.85 (+\$0.50)	\$18.40 (+\$0.55)	\$18.95 (+\$0.55)	
Yard Waste Sticker (34,000/year)	\$3.00	\$2.35 (-\$0.65)	\$2.35 (\$0.00)	\$2.40 (+\$0.05)	\$2.45 (+\$0.05)	\$2.45 (\$0.00)	
Total Residential		\$1,520,062.00	\$1,559,583.61	\$1,600,132.79	\$1,641,736.24	\$1,684,421.38	\$8,005,936.02

<u>Residential Account Type / Amount</u>	Current Rate	Republic Services					
		Year 1	Year 2	Year 3	Year 4	Year 5	
Single Family Home 4,968	\$21.18	\$18.16 (-\$3.02)	18.81 (+\$0.65)	\$19.49 (+\$0.68)	\$20.19 (+\$0.70)	\$20.92 (+\$0.73)	
Single Family SENIOR (non-grandfathered rate) 234	\$16.94	\$14.56 (-\$2.38)	\$15.08 (+\$0.52)	\$15.63 (+\$0.55)	\$16.19 (+\$0.56)	\$16.77 (+\$0.58)	
Sing Family SENIOR (grandfathered) 806	\$10.59	\$9.08 (-\$1.51)	\$9.41 (+\$0.33)	\$9.75 (+\$0.34)	\$10.10 (+\$0.35)	\$10.46 (+\$0.36)	
Multi-Family Centralized Billing 912	\$20.33	\$17.93 (-\$2.40)	\$18.58 (+\$0.65)	\$19.24 (+\$0.66)	\$19.94 (+\$0.70)	\$20.65 (+\$0.71)	
Yard Waste Sticker (34,000/year)	\$3.00	\$3.10 (+\$0.10)	\$3.22 (+\$0.12)	\$3.34 (\$0.12)	\$3.47 (+\$0.13)	\$3.60 (+\$0.13)	
Total Residential		\$1,512,958.72	\$1,565,912.28	\$1,620,719.20	\$1,677,444.38	\$1,736,154.93	\$8,113,189.51

CONTRACT COST COMPARISON

5 Year Projection of Contract Cost						
Vendor	Year 1	Year 2	Year 3	Year 4	Year 5	Total
Republic Res	\$1,512,958.72	\$1,567,425.23	\$1,623,852.54	\$1,682,311.23	\$1,742,874.44	\$8,129,422.17
Flood Res	\$1,520,062.00	\$1,559,583.61	\$1,600,132.79	\$1,641,736.24	\$1,684,421.38	\$8,005,936.02
Republic Comm	\$1,100,021.76	\$1,139,622.54	\$1,180,648.95	\$1,223,152.32	\$1,267,185.80	\$5,910,631.38
Flood Comm	\$887,497.68	\$913,235.11	\$939,718.93	\$966,970.78	\$995,012.93	\$4,702,435.44
Total Republic	\$2,612,980.48	\$2,707,047.78	\$2,804,501.50	\$2,905,463.55	\$3,010,060.24	\$14,040,053.54
Total Flood	\$2,407,559.68	\$2,472,818.72	\$2,539,851.72	\$2,608,707.02	\$2,679,434.31	\$12,708,371.45
Difference	\$205,420.80	\$234,229.05	\$264,649.78	\$296,756.53	\$330,625.93	\$1,331,682.09