



**AGENDA ITEM # 7G**

**AGENDA ITEM EXECUTIVE SUMMARY**

**Village Board Meeting**

**April 26, 2021**

**Item Title: Annual Bulk Rock Salt Purchase**

**Staff Contact: Karen R. Young, P.E. Public Works Director**

**VILLAGE BOARD ACTION**

**Confirm the Public Works Director's signature and submittal of the Illinois Joint Purchase Requisition for bulk road salt.**

**Executive Summary:**

Last year, the Village Board authorized the submittal of on-line requisition forms and eventual purchase of bulk rock salt through the Illinois Department of Central Management Services (CMS).

**CMS (State) process:**

The Village is eligible to renew the salt purchase this year under the current contract. CMS recently sent out notification that the Village was required to declare their commitment to purchase by April 22, 2021. The Village's annual allocation is 1,300 tons with an 80% minimum purchase requirement and a 120% maximum purchase cap.

For the 2020-2021 season the bid unit price was \$46.36/ton. For the 2021-2022 season per the contract the cost of salt may be adjusted by the U.S. Bureau of Labor Statistics Producer Price Index (PPI) and would be limited to a 10% increase, or a maximum of \$51.00/ton. For reference, the FY 2020-2021 pricing through DuPage County is upwards of \$81.13/ton.

Staff recommends continuing to participate in the State purchase administered through CMS for the 2021-2022 winter season.

**Implications:**

**Is this item budgeted?** Yes. The FY 2021 budget allocates \$60,270.00 for the purchase of bulk rock salt in account # 10917230-62171 and the FY 2022 budget will include the remainder to be purchased for the season.

**Any other implications to be considered?** None.

**Attachments:** None