



AGENDA ITEM # 13A/B

AGENDA ITEM EXECUTIVE SUMMARY

Village Board Meeting

February 26, 2018

Item Title: Purchase of Public Works Replacement Pick-up Trucks

Staff Contact: Victor C. Ramirez, Public Works Director

VILLAGE BOARD ACTION

- 1. Approve the purchase of one ¾ ton 4x4 pick-up truck from Landmark Ford in the amount of \$42,445.00.**
- 2. Adopt a resolution waiving the Village’s competitive bid process and authorize the purchase of two ½ ton pick-ups from Friendly Ford of Roselle in the amount of \$55,326.00.**

Executive Summary:

The FY 2018 Budget includes \$53,000 for the replacement of one Public Works ¾ ton pick-up and \$56,000 for the replacement of two ½ ton pick-ups. The pick-up trucks scheduled for replacement are:

Water Division: Unit #062, 2006 ¾ ton with snow plow and lift gate, 82,000 miles. It is used for utility locates, snow plowing support on cul-de-sacs and at the wells and water towers, and watermain breaks.

Wastewater Division: Unit #061, 2006 ½ ton pick-up with 63,000 miles. It is used for collection system maintenance, generator towing, and easement machine towing.

Engineering Division: Unit #052, 2005 ½ ton pick-up with 52,000 miles. This truck is used for JULIE locates, storm sewer inspections, citizen complaints, and overall inspections.

Unit #062: The replacement truck proposed will be a 2018 Ford F250XL 4x4, Super Cab. It will be equipped with a utility service body, snow plow, and other standard safety lighting, etc. This vehicle will be purchased through the State Purchase Program. The low bid provider under the State Contract is Landmark Ford in Springfield at a cost of \$42,445.00 Discussions took place with Friendly Ford but because of the type of truck and the after-market equipment they could not compete with the State Purchase pricing. Staff’s recommendation is to authorize the purchase of the replacement pick-up through Landmark Ford.

Unit #061 and #052: The replacement trucks proposed are ½ ton 4x4 pick-ups. The Friendly Ford pricing is \$217.00 more per truck than the State Bid. Friendly Ford has been a local business in Roselle for many years and is very involved within our community. Friendly Ford works closely with the Public Works mechanics on complex automotive

issues. Staff's recommendation is to waive the competitive bid process set forth in the Village's Purchasing Policy and purchase these two ½ ton pick-ups from Friendly Ford.

Implications:

Is this item budgeted? Yes. The FY 2018 Budget allocates:

5291550-65120 Water/Sewer Capital Equipment Replacement Fund Unit #062 \$53,000

5291550-65120 Water/Sewer Capital Equipment Replacement Fund Unit #061 \$28,000

2340550-65120 Equipment Replacement Fund Unit #052 \$28,000.

Any other implications to be considered? None

Attachments:

Resolution

Landmark Ford pricing documents

Friendly Ford pricing documents

RESOLUTION NO. 2018-

A RESOLUTION WAIVING THE VILLAGE'S COMPETITIVE BID PROCESS AND AUTHORIZING THE PURCHASE OF TWO ½ TON PICK-UPS FROM FRIENDLY FORD OF ROSELLE IN THE AMOUNT OF \$55,326.

WHEREAS, the Village's Purchasing Policy requires a competitive bid process for purchases exceeding \$20,000; and

WHEREAS, the Village's Purchasing Policy permits the Village Board to waive competitive bidding in certain circumstances when the best interests of the Village would be served;

WHEREAS, Friendly Ford of Roselle is an established local business in Roselle; and

WHEREAS, Friendly Ford of Roselle has been actively involved in many community events, activities and hosts programs which showcase Roselle; and

WHEREAS, Friendly Ford of Roselle performs all warranty and complex repairs on the Village's Ford vehicles; and

WHEREAS, Friendly Ford's pricing for the trucks is \$217.00 more per truck than the State Bid; and

WHEREAS, the corporate authorities of the Village of Roselle deem it in the best interests of the Village to waive the competitive bidding process and purchase two trucks from Friendly Ford of Roselle; and

NOW, THEREFORE, be it resolved by the Mayor and Board of Trustees of the Village of Roselle that the Mayor is hereby authorized to purchase two replacement pick-up trucks from Friendly Ford of Roselle in the amount of \$55,326 as outlined in the itemized vehicle order confirmation sheet that is attached hereto and incorporated as fully set forth as Exhibit A.

ADOPTED this ____ day of _____, 2018

AYES:

NAYS:

ABSTAIN:

ABSENT:

Andrew J. Maglio, Mayor

ATTEST:

Patricia Burns, Village Clerk



2018 Ford F250 XL 4X2 Regular Cab

State CONTRACT #4018300

Call STEVE DECKER (800) 798-9912

Email STEVE.DECKER@LANDMARKAUTO.COM

STANDARD PACKAGE \$20,940.00

- 6.2L V-8 Flex fuel automatic six speed transmission
- 17" Wheels Grey Styled Steel
- Argent Front Bumper
- Argent Rear Step Bumper
- Interval Wipers
- Manual Side Mirrors
- 29 Gallon Fuel Tank
- Grille Black Surround "Bar Style" Insert
- P245/75R17 BSW Tires
- Air Conditioning
- AM/FM Stereo/Clock
- Black Vinyl Flooring
- Display Center
- Power point Front
- Easy Fuel Capless Fuel-Filler
- Brakes 4-Wheel Disc.w/ABS
- Vinyl 40/20/40 Front Seat
- Black Urethane Steering Wheel
- Interior Light
- Rearview Mirror Day/Night
- Tachometer
- SOS Post-Crash Alert System
- Tire Pressure Monitoring System
- Visor w/driver side strap
- Visor Passenger-side mirror
- 142" Wheelbase 8' Bed
- 9950# GVWR
- Safety Canopy Side-Curtain Airbags
- Dual Note Horn
- Tilt Steering Wheel
- Trailer Sway Control
- TRAILER TOW PACKAGE
- Electronic shift on the fly 4x4

"YOU ALWAYS DO BETTER AT LANDMARK!"

ORDER CUT OFF DATE March 2,2018

Ford F250 Page 1

Ford F150 Page 1

ADDITIONAL OPTIONS AND ORDER FORM

PLEASE ENTER THE FOLLOWING

FORD FLEET NUMBER F 41864

CONTACT NAME Kurt Grapenthin

PHONE NUMBER 630-671-2373

PURCHASE ORDER NUMBER _____

STATE TAX EXEMPT NUMBER E 9997-4363-07

Quantity

1

Check desired options

<input checked="" type="checkbox"/>	4x4 Option	2453.00
<input checked="" type="checkbox"/>	Super Cab Option 6'8' bed?	2598.00
<input type="checkbox"/>	Crew cab Option 6'8' bed?	3200.00
<input type="checkbox"/>	Cruise Control	216.00
<input type="checkbox"/>	6.7 Powerstroke diesel V-8 Turbo	\$7807.00
<input checked="" type="checkbox"/>	Limited Slip Axle X3e	359.00
<input checked="" type="checkbox"/>	Snowplow prep package 473	79.00
<input type="checkbox"/>	Exterior Back-Up Alarm 76c	140.00
<input type="checkbox"/>	Intergrated Brake Controller	249.00
<input checked="" type="checkbox"/>	Power equipment group reg cab & super-cab power windows/locks	915.00.
<input type="checkbox"/>	Power equipment Group Crew Cabs power windows/locks	1125.00
<input type="checkbox"/>	Daytime Running Lights 942	45.00
<input type="checkbox"/>	Cab Steps Regular Cab 18B	320.00
<input checked="" type="checkbox"/>	Cab Steps Super cab /Crew Cab	370.00.
<input checked="" type="checkbox"/>	Extra Heavy alternator 62E	85.00
<input checked="" type="checkbox"/>	AM/Fm stereo CD (585 audio)	\$275.00
<input type="checkbox"/>	Sync System (requires 585 audio 275.00)	\$365.00

LT245/75Rx17E all terrain tires \$165.00

Check desired options

<input type="checkbox"/>	Skid Plates supercab/crewcab only 41P	100.00
<input type="checkbox"/>	Spray-in bed liner	595.00
<input checked="" type="checkbox"/>	Upfitter Switches (4)	165.00
<input checked="" type="checkbox"/>	Rear View Camera/must order am/fm radio 585	370.00
<input type="checkbox"/>	Suspension Package heavy Service(not available with snow plow prep Package	125.00
<input type="checkbox"/>	Transmission Power Take Off Provision	280.00
<input checked="" type="checkbox"/>	Pick-up Box delete 8' box only	(-575.00)
<input type="checkbox"/>	Engine Block Heater	\$69.00
<input type="checkbox"/>	XL Value Package (4.2" center stack screen/Crome Bumpers/Cruise Control	720.00
<input type="checkbox"/>	Rust proof & Undercoat	389.00
<input type="checkbox"/>	Strobe Lights Front& Rear clear/amber color	795.00
<input type="checkbox"/>	Extra key no remote	45.00
<input type="checkbox"/>	Wheel Well Liner kit front/rear	325.00
<input type="checkbox"/>	Trailer Tow Package High Capacity (Diesel Only)	1130.00
<input checked="" type="checkbox"/>	Delivery one Unit	\$275.00
<input checked="" type="checkbox"/>	Lic& Title M-plate	175.00
<input type="checkbox"/>	110v/400 watt outlet	75.00

Remote Start \$250.00/requires power Group

Exterior Colors

Blue Jeans Met.	N1
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Shadow Black	UH
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Race Red	PQ
Ingot Silver Met.	UX
Caribou	H5

Magnetic Gray Met.	J7
UJ	
<input checked="" type="checkbox"/> Oxford White	Z1
Steel color vinyl Seat Standard	

Interior Colors

Cloth seat 40/20/40	\$ 100.00
Vinyl bucket seats/mini console	355.00
Cloth buckets/mini console	515.00

PAYMENT REQUIRED AT TIME OF DELIVERY

Ford F250 Page 2

- ** Power Equipment Group Includes**
Power locks with keyless entry
Power Windows (front on Regular cab, front and rear on Supercab and SuperCrew)
Illuminated Entry
Perimeter Alarm
Black Power Mirrors

- *** Trailer Brake Controller Requires Trailer Tow Package**
Trailer Tow Package Price \$360.00

BODY AND EQUIPMENT OPTIONS TO CONSIDER FOR PICKUPS. 10/11/2017

LIFTGATES

IF YOU DO NOT SEE WHAT YOU WANT, PLEASE CALL, WE CAN ACCOMMODATE ALMOST ANYTHING

- Lift Gate 1300lb Capacity...for pickup only.....\$3,275.00
 - Dual Cylinder Drive
 - Steel Platform 55"x38" w/4" taper
 - Labor, Installation and Painted Standard Black
 - Aluminum Platform In Lieu of Steel.....\$595.00
 - spray in liner (under rail) for pick up bed.....\$625.00
 - window protector (black) for pick up bed.....\$375.00
 - Knapheide 596, 696 or (796) Service Body for 56" CA SRW.....Specify.....\$5,300.00
 - O.A. Length 97.25" O.A. Width 78" Cargo Area 49"
 - LED Flush Mount Light Kit, Slam Type Tail Gate, aluminum fuel cup
 - Galva Grip Bumper/ Reese Recess
 - All Parts, Labor, Installation, and Standard Fleet White Paint
- You must choose pick-up box delete option on truck**
- Special Paint other than White\$950.00
 - Class 5 Hitch Receiver for service or liftgate applications.....\$475.00
 - Overhead Ladder Racks (front and rear bows.....\$765.00
 - Ladder/Material Rack Extends Over Cab 1,500lbs Capacity / 12 TO 13 FT LONG.....\$1,625.00
 - Flip-Top Body 696 only.....\$825.00
 - Master Locking System\$385.00
 - Front Rock Guards Aluminum Tread Plate.....\$90.00
 - window protector /white for service bodies only.....\$615.00
 - LED Back-Up Lights.....\$125.00
 - Strobe/LED Warning Light Package (2) Front (2) Rear.....\$815.00
 - Spray-On Liner Floor/Walls/Tail Gate / bumper.....\$900.00
 - LED Strip Compartment Lighting.....\$825.00
 - Rear Grab Handles.....\$50.00
 - Install factory back-up camera.....\$190.00

Diesel Trucks Must Have DEF Tank Inside Frame Rail. Prices Based on Clean Frame Rail Behind Cab. Strobe Lights Based on Chassis Having Upfitter Switches.

BODY AND EQUIPMENT OPTIONS 10/11/2017

**SERVICE BODY
STATE APPROVED**

- Knapheide 6108D54J Service Body for 60" CA DRW\$5,864.00
 - Galvanneal Steel Construction w/Stainless Steel Paddle Latches
 - O.A. Length 107.25" O.A. Width 94"
 - 20" Deep Compartments
 - LED Flush Mount Light Kit, Slam Type Tail Gate
 - Galva Grip Bumper/Reese Recess
 - All Parts, Labor, Installation, and Standard Fleet White Paint

SERVICE BODIES AND OPTIONS TO CONSIDER

- 11' Service Body for DRW 84" CA.....\$7,385.00
- Special Paint other than White\$950.00
- Class 5 Hitch Receiver / includes trailer socket.....\$475.00
- Overhead Ladder Racks (front and rear bows.....\$765.00
- Ladder/Material Rack Extends Over Cab 1,500lbs Capacity / 12 TO 13 FT LONG.....\$1,625.00
- Flip-Top Body 108 only.....\$875.00
- Master Locking System\$395.00
- Front Rock Guards Aluminum Tread Plate.....\$90.00
- Aluminum Fuel Fill Cup.....\$45.00
- LED Back-Up Lights.....\$125.00
- Strobe/LED Warning Light Package (2) Front (2) Rear.....\$795.00
- Spray-On Liner Floor/Walls/Tail Gate / UP TO 60" CA.....\$950.00
- Spray-On Liner Floor/Walls/Tail Gate / 132" CA.....\$1,100.00
- LED Strip Compartment Lighting.....\$950.00
- Rear Grab Handles.....\$50.00
- Install factory back-up camera.....(must order camera option on chassis).....\$190.00
- window protector /white for service bodies only.....\$615.00

Diesel Trucks Must Have DEF Tank Inside Frame Rail. Prices Based on Clean Frame Rail Behind Cab. Strobe Lights Based on Chassis Having Upfitter Switches.

Lift gate For Service body 5864.00

SNOW REMOVAL EQUIPMENT 10/11/2017

IF YOU DO NOT SEE WHAT YOU WANT, PLEASE CALL, WE CAN ACCOMMODATE ALMOST ANYTHING

- Western 7'6" Pro Plow.....\$5,455.00
 - Quick Attach/Detachable
 - Electric Hydraulic
 - High Carbon Steel Cutting Edge and Blade Guides
 - Power Angle, Raise and Lower
 - Halogen Plow Lights
 - All Parts, Labor, and Installation

- Western 8' Pro\$5,550.00
- Western 8' Pro Plus.....\$5,775.00
- Western 8'6" Pro Plus.....\$5,865.00
- Western 9' Pro Plus.....\$5,950.00
- Western 8' 6" MVP 3 V-Plow w/ shoes, 10" deflector.....\$6,875.00
- Western 9' 6" MVP 3 V-Plow w/shoes, 18" deflector.....\$7,250.00
- Rubber Snow Deflector for Straight Blade.....\$175.00
- Western Prodigy Plow** * **6750.**

- Snow Dogg 8" EX Plow.....\$4,750.00
 - Quick Attach/Detachable
 - Electric Hydraulic
 - High Carbon Steel Cutting Edge and Blade Guides
 - Power Angle, Raise and Lower
 - Halogen Plow Lights
 - All Parts, Labor, and Installation

- Snow Dogg 9' EX.....\$4,950.00

- Timbren front suspension helper kit.....\$495.00
- Timbren rear suspension helper kit.....\$425.00

- Boss Plow In Lieu of Western..... \$CALL\$

- all salt spreaders for pick-ups.....\$ CALL \$

- all toolboxes and ladder racks for pick-ups.....\$ CALL \$

Standard Package	20,940
Box Delets	(575.00)
4x4	2453.00
Super Cab	2598.00
Snow Plow Prep	79.00
Windows/Locks	915.00
Cab Steps	370.00
Upgrade Stereo	275.00
Tires	165.00
Upfitter Sw.	165.00
Rear Camera	370.00
Service Body	5300.00
Locking System	385.00
Strobes	815.00
Liner	900.00
LED Comp Lights	825.00
Grab Handles	50.00
Backup Camera Remount	190.00
Snow Plow	5775.00
Delivery	275.00
Lic & Title	175.00
	<hr/>
Total	42,445.00

VIRTC1DP

CNGP530

VEHICLE ORDER CONFIRMATION

02/14/18 11:

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Dealer: F

2018 F-150

Page: 1

Order No: 0001 Priority: E2 Ord FIN: QD808 Order Type: 5B Price Level

Ord PEP: 100A Cust/Flt Name: ROSELLE PO Number:

	RETAIL		RETAIL
X1E F150 4X4 S/C	\$35125	18B BLK PLAT BDS	\$250
145" WHEELBASE		53B CLASS IV HITCH	95
YZ OXFORD WHITE		57Q REAR DEFROSTER	220
A VINYL 40/20/40	NC	68P SNOW PLOW PREP	50
G MED EARTH GRAY		85A POWER EQUIP GRP	1170
100A EQUIP GRP		924 PRIVACY GLASS	100
.XL SERIES		FLEX FUEL	
.17"SILVER STEEL		SP DLR ACCT ADJ	
995 5.0L V8 FFV ENG	1995	SP FLT ACCT CR	
44G ELEC 10-SPDAUTO		FUEL CHARGE	
.265/70R-17		B4A NET INV FLT OPT	NC
X27 3.31 REG AXLE	NC	DEST AND DELIV	1395
7050# GVWR		TOTAL BASE AND OPTIONS	40400
JOB #2 ORDER		TOTAL	40400
FRT LICENSE BKT	NC	*THIS IS NOT AN INVOICE*	

F1=Help

F2=Return to Order

F3/F12=Veh Ord Menu

F4=Submit

F5=Add to Library

S099 - PRESS F4 TO SUBMIT

QC01

\$26,985.⁰⁰

V1DP0097

103.⁰⁰

Lic + Title

575.⁰⁰

Spray IN Liner

\$27,663.⁰⁰

TOTAL