

VILLAGE OF ROSELLE

Staffing Level Summary – Authorized Strength by Ordinance*

Year	General Village		Police Department		Fire Department		Public Works		Total		Grand Total
	FT	PT	FT	PT	FT	PT	FT	PT	FT	PT	
2018	13	9	42	2	16	29	26	4	97	44	141
2017	12	9	40	6	16	29	26	5	94	49	143
2016	11	10	40	6	15	31	27	5	93	52	145
2015	11	9	40	6	15	31	27	5	93	51	144
2014	11	9	40	7	15	37	27	5	93	58	151
2013	10	8	41	5	14	31	27	5	92	49	141
2012	11	7	42	5	15	31	27	6	95	49	144
2011	13	7	42	6	15	31	27	5	97	49	146
2010	14	6	42	8	16	30	28	6	100	50	150
2009	14	6	53	3	16	30	29	6	112	45	157

General Village includes Administration, Finance and Community Development

***NOTE: Authorized strength may differ from actual budgeted positions due to unfilled positions**

2018

+1 PT Admin Intern
 -1 PT Seasonal Finance
 +1 FT Code Enforcer
 +1 FT Police Resource Coord.
 -1 FT Police Officer
 +2 FT Police CSO's
 -4 PT Police CSO's
 +3 FT Fire Battalion Chiefs
 -3 FT Fire Lieutenants
 -1 PT Streets Seasonal

2017

+1 FT Permit Coordinator
 -1 PT Customer Service Rep
 -1 FT Management Analyst
 -1 PT Fire Training Officer
 -1 PT Administrative Assistant
 +1 FT Administrative Assistant
 -3 FT Firefighters II & III
 +3 FT Fire Lieutenants

2016

+1 PT Seasonal Finance

2015

+1 PT Police Officer
 -6 PT Firefighters
 -1 FT Police Officer

2014

- 1 PT Crossing Guard
 +1 PT Police Officer
 +6 PT Firefighters
 -1 PT Finance Assistant
 +1 PT Accounting Specialist
 +1 FT Finance Assistant
 +1 FT Management Analyst
 +1 PT Econ. Develop. Coord.
 -1 FT Street Superintendent
 +1 FT Deputy Fire Chief

2013

-1 Assistant to the Village Clerk
 -1 Fire Lieutenant
 -1 FT Records Clerk
 +1 PT Customer Svc. Rep.

2012

-1 Planner
 -1 Management Analyst
 -1 PT Crossing Guard
 -1 Assistant Finance Director
 -1 Police Department Secretary
 -1 Deputy Fire Chief
 +1 Fire Lieutenant

2011

-5 PT Police Records Clerks
 +4 PT Police CSO's
 -1 PT Crossing Guard
 -1 Fiscal Clerk
 -1 Police Sergeant
 -1 Deputy Police Chief
 -1 Secretary
 +1 PT Fiscal Clerk
 +1 PT Electrical Inspector
 +1 Police Officer
 +1 PT Secretary
 -1 Village Engineer

2010

+5 PT Police Records Clerks
 -8 Telecommunicators
 -2 Police Officers
 -1 Lead Water Operator

2009

-1 Com. Dev. Secretary
 -1 Building Code Inspector
 +1 PT Building Code Inspector
 +1 Police Records Clerk
 -1 Police Sergeant
 -1 Street Maintenance Worker