

**VILLAGE OF ROSELLE
2020 BUDGETED COMPENSATION/BENEFIT TIME**

EMPLOYEE NAME		DEPARTMENT		POSITION		Department	WAGES	ALLOWANCES	WAGES & ALLOWANCES	HOLIDAY	TOTAL WAGES	FICA	MCARE	FICA/MCARE	IMRF	POLICE	FIRE	OTHER	PENSION	INS	RHS	INS / RHS	TOTAL	NUMBER OF GRANTED BENEFIT HOURS			
																								VACATION	SICK	HOLIDAY	PERSONAL
THOMAS	GLEN	WATER		WATER OPERATOR	Public Works	77,817	500	78,317	0	78,317	4,856	1,136	5,991	9,805	0	0			9,805	26,685	778	27,463	121,577	200	96	72	16
THOMPSON	TIMOTHY	PUBLIC WORKS VEHICLE MAINT.		EQUIPMENT MECHANIC	Public Works	90,956	1,000	91,956	0	91,956	5,701	1,333	7,035	11,513	0	0			11,513	26,685	910	27,595	138,098	200	96	72	16
TUMMINARO	RYAN	FIRE OPERATIONS		FIREFIGHTER/ PARAMEDIC	Fire	66,542	75	66,617	1,845	68,462	4,245	993	5,237	0	0	39,989			39,989	15,081	998	16,079	129,768	120	120	0	48
TUOMEY	JONATHAN	SEWER		WASTEWATER OPERATOR	Public Works	66,238	500	66,738	0	66,738	4,138	968	5,105	8,356	0	0			8,356	26,685	662	27,347	107,546	80	96	72	16
TWAROG	KEVIN	POLICE OPERATIONS		POLICE OFFICER	Police	76,484	0	76,484	2,521	79,005	4,898	1,146	6,044	0	44,833	0			44,833	8,135	0	8,135	138,017	80	96	0	16
URBAN	BRENT	PUBLIC WORKS STREET MAINT.		STREET MAINTENANCE WORKER	Public Works	51,801	500	52,301	0	52,301	3,243	758	4,001	6,548	0	0			6,548	8,751	518	9,269	72,119	80	96	72	16
VOLLAND	STEPHANIE	FINANCE		FINANCE ASSISTANT	Finance	44,517	0	44,517	0	44,517	2,760	645	3,406	5,574	0	0			5,574	2,000	0	2,000	55,496	80	96	72	16
WATKINS	PATRICK	COMMUNITY DEVELOPMENT		COMMUNITY DEVELOPMENT DIRECTOR	Comm Dev	148,110	0	148,110	0	148,110	8,537	2,148	10,685	18,543	0	0			18,543	15,967	0	15,967	193,305	200	96	72	16
WHITNEY	CRAIG	FIRE OPERATIONS		FIREFIGHTER/ PARAMEDIC	Fire	76,864	75	76,939	2,131	79,070	4,902	1,147	6,049	0	0	46,193			46,193	2,000	1,153	3,153	134,464	120	120	0	48
YOUNG	KEVIN	FIRE OPERATIONS		FIREFIGHTER / PARAMEDIC	Fire	67,172	75	67,247	1,862	69,109	4,285	1,002	5,287	0	0	40,368			40,368	22,343	1,008	23,350	138,115	120	120	0	48
YOUNG	KAREN	PUBLIC WORKS ADMINISTRATION		PUBLIC WORKS DIRECTOR	Public Works	147,861	600	148,461	0	148,461	8,537	2,153	10,690	18,587	0	0			18,587	22,343	0	22,343	200,081	160	96	72	16
PART-TIME EMPLOYEES																											
BRITO	MELISSA	ADMINISTRATION		PT COMMUNITY RELATIONS COORD.	Admin	41,930	600	42,530	0	42,530	2,637	617	3,254	5,325	0	0			5,325	0	0	0	51,108	72	0	43.2	9.6
ELLINGHUSEN	RICHARD	COMMUNITY DEVELOPMENT		PT PLUMBING/ELECTRICAL INSPECTOR	Comm Dev	11,191	0	11,191	0	11,191	694	162	856	0	0	0			0	0	0	0	12,047	0	0	0	0
ESPOSITO	WILLIAM	COMMUNITY DEVELOPMENT		PT PLUMBING/ELECTRICAL INSPECTOR	Comm Dev	22,383	0	22,383	0	22,383	1,388	325	1,712	0	0	0			0	0	0	0	24,095	32	0	14.4	3.2
JANCARIC	CHERYL	FINANCE		PT ACCOUNTING SPECIALIST	Finance	30,683	0	30,683	0	30,683	1,902	445	2,347	3,842	0	0			3,842	0	0	0	36,872	0	0	0	0
PART-TIME EMPLOYEES																											
JOANIS	BRIAN	ADMINISTRATION		PT ADMINISTRATIVE INTERN	Admin	17,820	0	17,820	0	17,820	1,105	258	1,363	0	0	0			0	0	0	0	19,183	0	0	0	0
SCHULZ	KAREN	ADMINISTRATION		PT CUSTOMER SERVICE REP	Admin	23,891	1,000	24,891	0	24,891	1,543	361	1,904	3,116	0	0			3,116	0	0	0	29,912	64	0	28.8	6.4
VACANT EMPLOYEE POSITIONS																											
VACANT		POLICE OPERATIONS		EDUCATION & TRAINING SERGEANT	Police	111,870	0	111,870	3,688	115,558	7,165	1,676	8,840	0	65,575	0			65,575	8,135	0	8,135	198,108	80	96	0	16
VACANT		POLICE SUPPORT SERVICES		COMMUNITY SERVICE OFFICER	Police	42,895	0	42,895	0	42,895	2,659	622	3,281	5,370	0	0			5,370	8,135	0	8,135	59,682	80	96	72	16
VACANT		PUBLIC WORKS STREET MAINT.		STREET MAINTENANCE WORKER	Public Works	51,801	500	52,301	0	52,301	3,243	758	4,001	6,548	0	0			6,548	8,751	518	9,269	72,119	80	96	72	16