



AGENDA ITEM #6.B.1

AGENDA ITEM EXECUTIVE SUMMARY

Village Board Meeting

February 22, 2021

Item Title: COVID-19 Local Relief Programs

**Staff Contact: Trustees Bruce Berkshire and Lee Trejo
Finance Planning Committee**

VILLAGE BOARD ACTION

Consider a recommendation from the Finance Planning Committee regarding a proposed COVID-19 relief program.

Executive Summary:

On January 25, 2021 Mayor Maglio asked the Finance Planning Committee to meet with staff to discuss local relief options due to COVID-19. The Committee met with staff on February 2, 2021 and February 12, 2021 to deliberate relief options and recommends the following two programs for Village Board consideration:

Business and Liquor License Renewal Program

Business and liquor license holders active on or prior to March 1, 2020 will receive a 25% discount on FY21 renewal fees. The intent of this program is to offset economic hardship endured by businesses impacted by the Governor’s shutdown during the first three months of the COVID-19 pandemic. All business licenses and liquor license holders during this time were subject to restrictions that directly impacted business operations and revenue.

<i>Economic Impact to Village Budget and License Holders</i>	
General Fund - Business license revenue	\$71,396
Reduction of revenue (25%)	\$17,849
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General Fund - Liquor license revenue	\$101,625
Reduction of revenue (25%)	\$25,406
Total reduction of revenue	\$43,255

*total includes vending/amusement/video gaming machine decals.

Resident Water Bill Credit Program

Individual residential water account holders will receive a onetime credit of \$25 on a future water bill upon submittal and review of receipts totaling \$100 to local food and beverage establishments. The intent of this program is to provide financial stimulus to local eating establishments that have continued operations under restrictions sustained since the Governor’s shutdown early last year. Eating establishments rely heavily on indoor services previously prohibited under the Restore Illinois Plan and currently face capacity restrictions while entering the slowest economic months of operations. The credit program is designed to promote the Village’s eating establishments as we continue towards Phase 5 of the Governor’s Restore Illinois Plan where operations return to full capacity.

<i>Economic Impact to Village Budget and License Holders</i>	
Total residential accounts	7700
Maximum Credit	\$192,000
Maximum stimulus to economy	\$770,000

Residents will need to complete a form and attach their original physical receipts and submit it to the Finance Department for processing before a future credit will be administered. The form will include the list attached to this memo of eligible establishments. The program will last from March 1, 2021 thru May 31, 2021. Staff will promote the program via social media, digital publications, and the printed newsletter expected to be published April 1, 2021.

If the Board concurs, both recommendations will be administered by Executive Order and ratified by the Board at a future Village Board meeting.

Implications:

Is this item budgeted? n/a

Any other implications to be considered? Liquor license holders due for their 3-year re-fingerprinting or 6-year application renewal fees in FY2020 were deferred to FY2021 as previous COVID-19 relief and will not be included in the recommended renewal discount program. It is recommended that those deferred pay this year, and those scheduled for renewal in FY2021 be deferred to FY2022.

Attachments:

Food and Beverage Establishments

EATING ESTABLISHMENTS

Business Name	Address
Adamo's Pizza & Italian Restaurant	835 N. Roselle Road
Bowlero	1100 W. Lake St.
BP AM/PM Roselle	5 W. Irving Park Rd.
Brunch Café	1500 W. Lake St.
Bulldog Ale House	394 E Irving Park Rd
Char Kabobs	821 N Roselle Rd
Coachlite Skate Center	1291 W. Bryn Mawr Ave.
Cofelos Corner	342 Irving Park Rd
Cool Mirchi / Sai Spice Village	814 E. Nerge Rd.
Cousin's Pizza Pub	966 W. Lake St.
Crazy Crab	996-998 W. Lake St.
Dairy Queen	261 E. Irving Park Rd.
Dini's Ice Cream Shoppe	346 E Irving Park Rd
Doctor Dogs	253 E. Irving Park Rd.
Dotty's Café	664 W Lake St
Dunkin Donuts-Irving Park-AMIN	247 E. Irving Park Rd.
Dunkin Donuts-Lake St-NIVA	1550 Lake Street
8000 Miles	107 Main St
El Burrito Fantastico	1228 W. Lake St.
Elena's Catering	800 W. Lake St. Suite 106
Fiesta Asian Food	1310-12 W. Lake St.
Guac Mexican Grill	610 E Irving Park Rd
Hanna's Bakery	11 Monaco Drive
Italian Pizza Kitchen	55 E Irving Park Rd
Jimmy John's (PROCACCIO CORP)	1450 W. Lake St.
Jimmy John's (Irving)	37 E. Irving Park Road
Jin's Chop Suey	644 Lake St.
Juice and Berry	35 E Main St
La Hacienda de Roselle	35 W. Irving Park Rd.
Lake Street Pub	1270 W. Lake St.
Lynfred Winery	15 S. Roselle Rd.
Maria's Mexican Restaurant (Margarita's Mexican Bar & Grill)	859-861 E. Nerge Rd
McDonald's	439 E. Irving Park Rd.
Mister A's Restaurant	609 E. Irving Park Rd
1913 Restaurant	123 E Main St
Noodles Delight	853 E. Nerge Rd.
Pearl Banquets	1490 Lake Street
Pizza Bunny	636 W. Lake St.
Pizza Hut	1326 W. Lake St.
Pop's Pizza & Sports Bar	747 N. Plum Grove Rd.
Rookie's	1360 Lake St
Rosario's Pizza	777 N. Roselle
Roselare (Pollyanna Brewing Company)	245 E. Main
RS Deli	1600 W Lake St.

Sammy's Mexican Grill & Bar	1354 W. Lake St.
Silver Lake Restaurant	1236 W. Lake St.
Skippy's Gyros	1322 W. Lake St.
Southern Café	511 N. Roselle Rd
Starbucks Coffee	10 E. Main St.
Strike Ten Lanes	800 E. Nerge Rd.
Subway (AMPP Corp)	826 E. Nerge Rd.
Uncle Bill's Diner & Grill	845 N. Roselle Rd.
Villaggio Ristorante	1242 W. Lake St.
Vthai Restaurant	982 W. Lake Street
Wing Hing Restaurant	255 E. Irving Park Rd.
Wingstop	1306 W. Lake St.