



AGENDA ITEM # 13A

AGENDA ITEM EXECUTIVE SUMMARY

Village Board Meeting

August 23, 2021

Item Title: 2021 Sidewalk Replacement and Utility Dig Up Program Change Order No. 1

Staff Contact: Kristin Mehl, Assistant Director of Public Works/Village Engineer

VILLAGE BOARD ACTION

Adopt a Resolution authorizing the execution of Change Order No. 1 for the 2021 Sidewalk Replacement and Utility Dig Up Program between the Village of Roselle and Schroeder and Schroeder Inc. for the additional work in the amount of \$28,500.00.

Executive Summary:

On May 10, 2021, the Village Board approved a contract with Schroeder and Schroeder Inc. for the 2021 Sidewalk Replacement and Utility Dig Up Program in the amount of \$68,708.50.

The sidewalk at the southeast and southwest corners of Irving Park Road and Prospect Street are unsafe for pedestrians and do not meet ADA guidelines. Pedestrian traffic in the area is anticipated to increase with the opening of the Mangy Dawg Pub later this year. Staff is recommending to add this work to the current contract to get the work done in advance of the opening. Staff has coordinated with IDOT on the work that will occur within their right-of-way and a permit has been approved.

Implications:

Is this item budgeted? Yes, this is budgeted in the General Capital Improvements fund. The revised contract amount will exceed the budgeted amount by \$12,382.92. However, sufficient reserve funds exist in the fund to cover the overage.

Any other implications to be considered? None

Attachments:

Resolution CO #1

Change Order #1

RESOLUTION NO. 2021-

A RESOLUTION AUTHORIZING THE MAYOR TO EXECUTE CHANGE ORDER NO. 1 FOR THE 2021 SIDEWALK REPLACEMENT AND UTILITY DIG UP PROGRAM BETWEEN THE VILLAGE OF ROSELLE AND SCHROEDER AND SCHROEDER, INC. FOR ADDITIONAL WORK IN THE AMOUNT OF \$28,500.

WHEREAS, the corporate authorities of the Village of Roselle deem it in the best interests of the Village to approve a Change Order No. 1 with Schroder and Schroeder, Inc. for the 2021 Sidewalk Replacement and Utility Dig Up Program; and

WHEREAS, the Village budgeted funds for the above stated project in the General Capital Fund and there is sufficient funds in the reserves; and

WHEREAS, staff has reviewed the additional work with the Change Order No. 1 associated with the project and find them fair and reasonable; and

WHEREAS, both parties agree to the terms and conditions set forth in the Change Order No. 1 with Schroeder and Schroeder, Inc., as described in Exhibit A.

NOW, THEREFORE, be it resolved by the Mayor and Board of Trustees of the Village of Roselle that the Mayor is hereby authorized to sign and the Village Clerk is hereby directed to attest that certain Change Order No. 1 between the Village of Roselle and Schroeder and Schroeder, Inc., which is attached hereto and incorporated as fully set forth as Exhibit A.

ADOPTED this 23rd day of August, 2021

AYES:

NAYS:

ABSTAIN:

ABSENT:

David Pileski, Mayor

ATTEST:

Patricia Burns, Village Clerk



Request for Approval of Change of Plans



Local Public Agency	County	Route	Section Number
Village Of Roselle	DuPage		

Request Number	<input type="checkbox"/> Final	Contractor
1		Schroeder and Schroeder

Address	City	State	Zip Code
7306 Central Park	Skokie	IL	60076

Date
08/23/21

I recommend that this Addition be made to the above contract.

The estimated quantities are shown below and the contractor agrees to furnish the materials and do the work at the unit prices.

Item Description	Unit of Measure	Quantity	Unit Price	Addition (A) or Deduction (D)	Total Addition	Total Deduction
- Traffic Control and Protection	L Sum	1	\$1,300.000	A	\$1,300.00	\$0.00
- Combination C&G Removal	Foot	150	\$4.000	A	\$600.00	\$0.00
- Sidewalk Removal	Sq-Ft	1535	\$1.000	A	\$1,535.00	\$0.00
- Comb Conc C&G, TY B-6.12	Foot	150	\$30.000	A	\$4,500.00	\$0.00
- PCC Sidewalk, 5"	Sq-Ft	1400	\$6.750	A	\$9,450.00	\$0.00
- Detectable Warnings	Sq-Ft	30	\$35.000	A	\$1,050.00	\$0.00
- CL D Surface Patch TY II 3-6"	Sq-Yd	17	\$65.000	A	\$1,105.00	\$0.00
- CL D Surface Patch TY III 3-6"	Sq-Yd	50	\$55.000	A	\$2,750.00	\$0.00
- Frames and Grates to be ADJ	Each	1	\$600.000	A	\$600.00	\$0.00
- Storm Sewer, 12" PVC-SDR 26	Foot	7	\$230.000	A	\$1,610.00	\$0.00
- Inlets, TY A, TY 11 F/G	Each	1	\$4,000.000	A	\$4,000.00	\$0.00
Total Changes					\$28,500.00	\$0.00

Add Row

Total Net Change	\$28,500.00
Amount of Original Contract	\$68,708.50
Amount of Previous Change Orders	\$0.00
Amount of adjusted/final contract	\$97,208.50

Total net addition to date \$28,500.00 which is 41.48% of the contract price.

State fully the nature and reason for the change

Added work at Irving Park and Prospect St

When the net increase or decrease in the cost of the contract is \$10,000.00 or more, or the time of completion is increased or decreased by 30 days or more, one of the following statements must be checked:

- The Local Public Agency has determined that the circumstances which necessitate this change were not reasonably foreseeable at the time the contract was signed.
- The Local Public Agency has determined that the change is germane to the original contract is signed.
- The Local Public Agency has determined that this change is in the best interest of the Local Public Agency and is authorized by law.

Prepared By

Matthew Rasmussen

Title of Preparer

Civil Engineer

Submitted/Approved

Local Public Agency

Date

BY:

Title:

For a Road District project County Engineer signature required.

County Engineer/Superintendent of Highways

Date

Approved:

Illinois Department of Transportation

Regional Engineer

Date