

2022 Rose Parade Budget Worksheet

APPROVED BUDGET

\$ 11,500

| ORGANIZATION NAME | FEE |
|---|----------|
| "The Captain" (Jack Sparrow Impersonator) | \$ 375 |
| 1776 ER'S (Patriotic Group) | \$ 350 |
| Chicago Bears (Staley) | \$ 600 |
| Chicago Blackhawk Charities (Tommy) | \$ 600 |
| Chicago Bulls (Benny) | \$ 600 |
| Chicago Highlanders (Bag Pipes) | \$ 1,200 |
| Chicago White Sox (South Paw) | \$ 475 |
| Driscoll Catholic Music Legacy Ensemble | \$ 300 |
| DuPage Shrine Club/Cruzin Coolers | \$ 450 |
| Flat43 BMX Team | \$ 450 |
| Jesse White Tumblers Team | \$ 1,150 |
| Medinah Car Club | \$ 500 |
| Medinah Flying Carpets | \$ 650 |
| Medinah Shriner Segway Patrol Unit | \$ 500 |
| Medinah Shriners Fire Unit | \$ 500 |
| Medinah Shriners Mini Choppers | \$ 500 |
| Sam the Wild Wheeler | \$ 800 |
| Variety Productions (Stilt Walkers) | \$ 1,600 |
| Wienermobile | \$ 650 |
| West Suburban Shrine Club | \$ 650 |

Total PAID ACTS EXPENSE

\$ 12,250

| VENDOR | EXPENSE |
|---|----------|
| Admin / Printing / Advertising | \$ 1,900 |
| Review Stand | \$ 1,300 |
| BPofY Car Magnets (Yockey & Binneboese) | \$ 150 |
| Floats | \$ 2,000 |
| Parade Banner | \$ 350 |
| Postage for Mailings | \$ 200 |
| Special Events Insurance | \$ 450 |
| Volunteer Drinks / Snacks | \$ 100 |
| Volunteer T-Shirts | \$ 575 |

Total VENDOR EXPENSE

\$ 7,025

ADDITIONAL FUNDS REQUEST

\$ (7,775)